

Year 7 Catch Up Funding 2016 / 17 Spending Plan

Context of Academy

Manor Croft Academy is a comprehensive 11-16 school serving Earlsheaton and the surrounding community. In September 2013 we converted from a Local Authority School to an Academy sponsored by Delta, an educational charity that sponsors a chain of Academies across Yorkshire and the Humber.

We have high aspirations and ambitions for our students and we believe that no individual should be left behind. We strongly believe that it is not about where you come from but your passion and thirst for knowledge, and your dedication and commitment to learning that make the difference between success and failure, and we are determined to ensure that our students are given every chance to realise their full potential. We believe that one of the biggest barriers for students can be poverty of expectation and so are determined to create a climate that does not limit an individual's potential in any way. At Manor Croft Academy we have a sizeable number of students' in year 7 (47%) who did not achieve the National Benchmark in either Reading, maths or both at the end of Key Stage 2.

Objectives of Year 7 Catch Up Funding

- To narrow the gap by providing intensive literacy and numeracy support and raise the attainment of *those* students entitled to Catch up Premium.
- To use the results from KS2 exams to identify key gaps in knowledge and utilise them to build our intervention programs on.
- To raise self-esteem and aspirations of students entitled to Catch up Premium.
- To enhance existing provision.

Amount of Year 7 Catch Up Funding Received

Number of Children who did not achieve at least 100 in reading and/or mathematics at Key Stage 2	52
Year 7 Catch Up Funding Pupil Allocation	£250
Total Year 7 Catch Up Funding Grant	£13,000

Summary of Year 7 Catch Up Funding Spend

- *Funding of a foundation group* – Intensive low student to teacher ratio class size.
- *Additional specialist literacy and numeracy provision* - through SEN Department, through *targeted intervention programmes for example Lexia*.
- *Investment in the Ruth Miskin 'Fresh Start' program to support reading and literacy for our less able students*.

Record of Year 7 Catch Up Funding Spend by item / project

Item / Project	Cost	Objective
Funding of foundation nurture groups in Maths and English: <ul style="list-style-type: none"> • Additional P7 lessons with primary maths specialist. • Small group withdrawal in Maths. • Additional Lexia intervention for foundation students. • Additional TA support in maths and English. • Senco teaching group in English. • Specialist EAL TA support. • Personalised learning support group. 	£13,608	<ul style="list-style-type: none"> • Raise the Foundation Groups attainment in literacy and numeracy. • Accelerate the rate of progress of students' in the Foundation Group. • To close the gap by providing intensive literacy and numeracy support and raise the attainment of those students entitled to Catch up Premium. • To raise self-esteem and aspirations of students entitled to Catch up Premium. • To enhance existing provision. • To identify concerns and target intervention and support to accelerate progress. • To intervene quickly if any chosen strategy or intervention fails to show impact. • To ensure that parents are informed and involved where appropriate.
Resources for the foundation nurture groups: <ul style="list-style-type: none"> • Laptops for foundation students. • Foundation support books. 	£2,465	<ul style="list-style-type: none"> • Tailored resources that can be developed for the below expected students in Maths and English.
Investment in training 10 staff in the Read Write Inc, Fresh Start program.	£1,500	<ul style="list-style-type: none"> • To build and develop the phonics approach to reading and comprehension for our students taught in primary school. The program has a proven success rate at converting young students into confident readers especially boys.
Total Year 7 Catch Up Funding Expenditure	£17,573	
Total Year 7 Catch Up Funding Received	£13,000	
Year 7 Catch Up Funding Remaining	-£4,573	